



Exactpro Systems Limited

2024 CDP Corporate Questionnaire 2024

Word version

Important: this export excludes unanswered questions

This document is an export of your organization's CDP questionnaire response. It contains all data points for questions that are answered or in progress. There may be questions or data points that you have been requested to provide, which are missing from this document because they are currently unanswered. Please note that it is your responsibility to verify that your questionnaire response is complete prior to submission. CDP will not be liable for any failure to do so.

[Terms of disclosure for corporate questionnaire 2024 - CDP](#)

Contents

C14. SME Introduction.....	4
(14.1) In which language are you submitting your response?	4
(14.2) Select the currency used for all financial information disclosed throughout your response.	4
(14.3) Provide an overview and introduction to your organization.	4
(14.4) State the end date of the year for which you are reporting data.	4
(14.4.1) What is your organization’s annual revenue for the reporting period?	5
(14.5) How do the entities you are including in your CDP response compare to those included in your financial statements?	5
(14.6) Does your organization have an ISIN code or another unique identifier (e.g., Ticker, CUSIP, etc.)?	5
(14.7) Select the countries/areas in which the entities reported in 14.5 are based and/or conduct business.	7
C15. SME Identification, Assessment and Management of Risks and Opportunities	8
(15.1) Does your organization have a process for identifying, assessing, and managing environmental risks and opportunities?	8
C16. SME Disclosure of Risks and Opportunities	9
(16.1) Are you aware of any risks created by environmental issues which have had a substantive effect on your organization in the reporting year or may in the future?	9
(16.3) Are you aware of any opportunities created by environmental issues which have had a substantive effect on your organization in the reporting year or may in the future?.....	9
(16.3.1) Provide details of the opportunities created by environmental issues which have had a substantive effect on your organization in the reporting year or may in the future.	10
C17. SME Governance	13
(17.1) Is there responsibility for environmental issues within your organization?	13
(17.1.1) Provide the highest positions or committees with responsibility for environmental issues (do not include the names of individuals).	13
(17.2) Does your organization have an environmental policy that addresses environmental issues?	14
C18. SME Business Strategy	16
(18.1) Have risks and opportunities created by environmental issues influenced your strategy and/or financial planning?	16
(18.2) Does your organization’s strategy include a climate transition plan?	16
(18.3) Do you engage with suppliers, customers, and other stakeholders within your value chain on environmental issues?	17

(18.5) Has your organization already implemented any mutually beneficial environmental initiatives due to CDP Supply Chain member engagement?	19
(18.5.1) Specify the CDP Supply Chain members that have prompted your implementation of mutually beneficial environmental initiatives and provide information on the initiatives.....	19

C19. SME Environmental Performance – Consolidation Approach 22

(19.1) Select the consolidation approach used by your organization to determine the climate-related impacts that are reported on throughout your response. Note that this option should align with your chosen approach for consolidating your GHG inventory.	22
--	----

C20. SME Environmental Performance – Climate Change 23

(20.1) Do you evaluate your organization’s greenhouse gas (GHG) emissions? Note that you can measure your emissions or estimate them using the assistance of a carbon accounting tool.....	23
(20.2) Select the name of the standard, protocol, or methodology you have used to collect activity data and calculate emissions.	26
(20.3) Are there any sources (e.g. facilities, specific GHGs, activities, geographies, etc.) of Scope 1, Scope 2 or Scope 3 emissions which are attributed to the entities you are including in your CDP response which are not included in your disclosure?	26
(20.3.1) Provide details of the sources of Scope 1, Scope 2 or Scope 3 emissions which are attributed to the entities you are including in your CDP response within your selected reporting boundary which are not included in your disclosure.	26
(20.4) What were your organization’s gross global Scope 1 emissions in metric tons CO2e?	27
(20.5) What were your organization’s gross global Scope 2 emissions in metric tons CO2e?	28
(20.7) Account for your organization’s gross global Scope 3 emissions, disclosing and explaining any exclusions.	28
(20.8) Indicate the verification/assurance status that applies to your reported emissions.....	34
(20.9) How do your gross global emissions (Scope 1 and 2 combined) for the reporting year compare to those of the previous reporting year?	35
(20.10) Break down your total gross global Scope 1 emissions by business activity.	35
(20.11) Break down your total gross global Scope 2 emissions by business activity.	36
(20.12) Allocate your emissions to your customers listed below according to the goods or services you have sold them in this reporting period.....	36
(20.13) What are the challenges in allocating emissions to different customers, and what would help you to overcome these challenges?.....	38
(20.14) Do you plan to develop your capabilities to allocate emissions to your customers in the future?	39
(20.15) Does your organization break down its electricity consumption by country/area.	39
(20.15.1) Provide a breakdown by country/area of your purchased or acquired electricity consumption in MWh.....	39
(20.16) Did you have an emissions or other climate-related target that was active in the reporting year?.....	42
(20.17) Did you have emissions reduction initiatives that were active within the reporting year? Note that this can include those in the planning and/or implementation phases.	42
(20.17.1) Provide details on the emissions reduction initiatives implemented in the reporting year in the table below.	43

C21. SME Sign Off	48
(21.1) Is any environmental information included in your CDP response (not already reported in 20.8) is verified and/or assured by a third party?	48
(21.2) Provide the following information for the person that has signed off (approved) your CDP response.	48

C14. SME Introduction

(14.1) In which language are you submitting your response?

Select from:

English

(14.2) Select the currency used for all financial information disclosed throughout your response.

Select from:

GBP

(14.3) Provide an overview and introduction to your organization.

(14.3.1) Organization type

Select from:

Privately owned organization

(14.3.2) Description of organization

The Exactpro Group is headquartered in the UK and has operations in the UK, the US, Georgia, Lithuania, Sri Lanka, Armenia, Canada, Australia and Italy. We provide software testing services for operators of mission critical technology that underpins global financial markets, such as trading, clearing and settlement platforms, market data systems, collateral management and risk management systems, central data warehouses, regulatory reporting systems, etc. Our list of clients includes exchanges, clearing houses, securities depositories, trade repositories, digital exchanges, central banks, brokers, technology vendors and investment banks worldwide. The list includes half of the world's top 20 exchange groups that are regulated by the Financial Conduct Authority (FCA), Bank of England and their counter-parties in other countries. Since Exactpro's foundation, the company's client network has expanded to over 20 countries on 6 continents.

[Fixed row]

(14.4) State the end date of the year for which you are reporting data.

	End date of reporting year	Alignment of this reporting period with your financial reporting period
	12/30/2023	Select from: <input checked="" type="checkbox"/> Yes

[Fixed row]

(14.4.1) What is your organization’s annual revenue for the reporting period?

Available upon request

(14.5) How do the entities you are including in your CDP response compare to those included in your financial statements?

	Are the entities included in your CDP response the same as those included used in your financial statements? A
	Select from: <input checked="" type="checkbox"/> Yes, the entities included in my CDP disclosure are the same as those included in my financial statements

[Fixed row]

(14.6) Does your organization have an ISIN code or another unique identifier (e.g., Ticker, CUSIP, etc.)?

ISIN code – bond

(14.6.1) Does your organization use this unique identifier?

Select from:

No

ISIN code – equity

(14.6.1) Does your organization use this unique identifier?

Select from:

No

CUSIP number

(14.6.1) Does your organization use this unique identifier?

Select from:

No

Ticker symbol

(14.6.1) Does your organization use this unique identifier?

Select from:

No

SEDOL code

(14.6.1) Does your organization use this unique identifier?

Select from:

No

LEI number

(14.6.1) Does your organization use this unique identifier?

Select from:

No

D-U-N-S number

(14.6.1) Does your organization use this unique identifier?

Select from:

Yes

(14.6.2) Provide your unique identifier

220740132

Other unique identifier

(14.6.1) Does your organization use this unique identifier?

Select from:

No

[Add row]

(14.7) Select the countries/areas in which the entities reported in 14.5 are based and/or conduct business.

Select all that apply

- | | |
|---|--|
| <input checked="" type="checkbox"/> Italy | <input checked="" type="checkbox"/> Lithuania |
| <input checked="" type="checkbox"/> Canada | <input checked="" type="checkbox"/> Sri Lanka |
| <input checked="" type="checkbox"/> Armenia | <input checked="" type="checkbox"/> United States of America |
| <input checked="" type="checkbox"/> Georgia | <input checked="" type="checkbox"/> United Kingdom of Great Britain and Northern Ireland |
| <input checked="" type="checkbox"/> Australia | |

C15. SME Identification, Assessment and Management of Risks and Opportunities

(15.1) Does your organization have a process for identifying, assessing, and managing environmental risks and opportunities?

	Process in place
	<i>Select from:</i> <input checked="" type="checkbox"/> No, but we plan to within the next two years

[Fixed row]

C16. SME Disclosure of Risks and Opportunities

(16.1) Are you aware of any risks created by environmental issues which have had a substantive effect on your organization in the reporting year or may in the future?

Climate change

(16.1.1) Environmental risks identified

Select from:

No

(16.1.2) Primary reason why your organization does not consider itself to have environmental risks in your direct operations and/or upstream/downstream value chain

Select from:

Evaluation in progress

[Fixed row]

(16.3) Are you aware of any opportunities created by environmental issues which have had a substantive effect on your organization in the reporting year or may in the future?

	Environmental opportunities identified
Climate change	Select from: <input checked="" type="checkbox"/> Yes, we have identified opportunities, and some/all are being realized

[Fixed row]

(16.3.1) Provide details of the opportunities created by environmental issues which have had a substantive effect on your organization in the reporting year or may in the future.

Climate change

(16.3.1.1) Opportunity identifier

Select from:

Opp1

(16.3.1.3) Opportunity type and primary source

Resilience

Improved resilience to future regulatory changes

(16.3.1.4) Value chain stage where the opportunity occurs

Select from:

Direct operations (our own operations)

(16.3.1.5) Country/area where the opportunity occurs

Select all that apply

Lithuania

United Kingdom of Great Britain and Northern Ireland

United States of America

(16.3.1.7) Organization specific description

Regulatory changes affect Exactpro clients and may affect the company itself (especially entities operating in the UK, the US and the EU) in the future.

(16.3.1.8) Primary financial effect of the opportunity

Select from:

- Other, please specify :Improved resilience to future regulatory changes increases stability of the company's access to the largest market and possible revenue.

(16.3.1.9) Time horizon over which the opportunity is anticipated to have a substantive effect on the organization

Select all that apply

- Short-term
- Medium-term
- The opportunity has already had a substantive effect on our organization in the reporting year

(16.3.1.10) Likelihood of the opportunity having an effect within the anticipated time horizon

Select from:

- Likely (66–100%)

(16.3.1.11) Magnitude

Select from:

- Medium

Climate change

(16.3.1.1) Opportunity identifier

Select from:

- Opp2

(16.3.1.3) Opportunity type and primary source

Resilience

- Participation in environmental collaborative industry frameworks, initiatives and/or commitments

(16.3.1.4) Value chain stage where the opportunity occurs

Select from:

- Downstream value chain (distributors or customers)

(16.3.1.5) Country/area where the opportunity occurs

Select all that apply

- Sweden
- United Kingdom of Great Britain and Northern Ireland
- United States of America

(16.3.1.7) Organization specific description

Joining the "Working Together Towards Net Zero" initiative and CDP disclosure.

(16.3.1.8) Primary financial effect of the opportunity

Select from:

- Other, please specify :This opportunity cannot be currently associated with the financial flow.

(16.3.1.9) Time horizon over which the opportunity is anticipated to have a substantive effect on the organization

Select all that apply

- The opportunity has already had a substantive effect on our organization in the reporting year

(16.3.1.11) Magnitude

Select from:

- Medium

[Add row]

C17. SME Governance

(17.1) Is there responsibility for environmental issues within your organization?

	Responsibility for this environmental issue
Climate change	Select from: <input checked="" type="checkbox"/> Yes

[Fixed row]

(17.1.1) Provide the highest positions or committees with responsibility for environmental issues (do not include the names of individuals).

Climate change

(17.1.1.1) Position of individual or committee with responsibility

Executive level

- Chief Operating Officer (COO)

(17.1.1.2) Environmental responsibilities of this position

Risks and opportunities

- Assessing environmental risks and opportunities
- Managing environmental risks and opportunities

Policies, commitments, and targets

- Setting corporate environmental policies and/or commitments
- Monitoring compliance with corporate environmental policies and/or commitments
- Setting corporate environmental targets
- Measuring progress towards environmental corporate targets

Engagement

- Managing public policy engagement related to environmental issues

Strategy and financial planning

- Developing a climate transition plan
- Developing a business strategy which considers environmental issues
- Implementing the business strategy related to environmental issues
- Managing environmental reporting, audit, and verification processes

(17.1.1.3) Who in the organization does this position report to

Select from:

- Reports to executive leadership (CEO, CRO, CFO, COO, CSO, or equivalent)

(17.1.1.4) Frequency of reporting on environmental issues via this reporting line

Select from:

- Annually

(17.1.1.5) Please explain

The Chief Operating Officer (COO) oversees the company's Environmental, Social, and Governance (ESG) initiatives. Quarterly, the COO reviews reports concerning environmental issues, which are compiled by a dedicated team responsible for climate-related data collection. Additionally, the COO provides an annual report on the progress of these ESG efforts.

[Add row]

(17.2) Does your organization have an environmental policy that addresses environmental issues?

	Does your organization have any environmental policies?	Primary reason for not having a environmental policy
	<i>Select from:</i> <input checked="" type="checkbox"/> No, but we plan to within the next two years	<i>Select from:</i> <input checked="" type="checkbox"/> Other, please specify :We intend to develop a documented environmental management policy during 2023 - 2025.

[Fixed row]

C18. SME Business Strategy

(18.1) Have risks and opportunities created by environmental issues influenced your strategy and/or financial planning?

(18.1.1) Environmental risks and/or opportunities have affected your strategy and/or financial planning

Select from:

- We plan to evaluate the potential effect of environmental risks and opportunities on our strategy and financial planning within the next two years

(18.1.2) Primary reason why environmental risks and opportunities have not affected your strategy and/or financial planning

Select from:

- No standardized procedure

(18.1.3) Explain why environmental risks and/or opportunities have not affected your strategy and/or financial planning

We plan to evaluate environmental risks and opportunities and develop an internal standardized procedure of their assessment in 2025. That should be our first step towards including the said risks and opportunities into the company's strategy and financial planning.

[Fixed row]

(18.2) Does your organization's strategy include a climate transition plan?

	Transition plan
	Select from: <input checked="" type="checkbox"/> No, but we are developing a climate transition plan within two years

[Fixed row]

(18.3) Do you engage with suppliers, customers, and other stakeholders within your value chain on environmental issues?

Suppliers

(18.3.1) Engaging with this stakeholder on environmental issues

Select from:

Yes

(18.3.2) Environmental issues covered

Select all that apply

Climate change

(18.3.4) Type of engagement

Select all that apply

Innovation and collaboration

(18.3.5) Details of engagement

In 2023, we joined forces with Tene, a leading environmental solutions provider, to launch the Green Bin Project in our largest office. The primary goal of the project is to streamline and maximise our recycling efforts.

Customers

(18.3.1) Engaging with this stakeholder on environmental issues

Select from:

Yes

(18.3.2) Environmental issues covered

Select all that apply

Climate change

(18.3.4) Type of engagement

Select all that apply

- Information collection
- Education/ Information sharing

(18.3.5) Details of engagement

Participation in value chain disclosures and "Working Together Towards Net Zero" initiative

Investors and shareholders

(18.3.1) Engaging with this stakeholder on environmental issues

Select from:

- No, and we do not plan to within the next two years

(18.3.3) Primary reason for no engagement

Select from:

- Other, please specify :Not applicable

Other value chain stakeholders, please specify

(18.3.1) Engaging with this stakeholder on environmental issues

Select from:

- Yes

(18.3.2) Environmental issues covered

Select all that apply

- Climate change

(18.3.4) Type of engagement

Select all that apply

Education/ Information sharing

(18.3.5) Details of engagement

Regular lectures, webinars and voluntary initiatives for employees devoted to environment and carbon footprint.

[Fixed row]

(18.5) Has your organization already implemented any mutually beneficial environmental initiatives due to CDP Supply Chain member engagement?

	Environmental initiatives implemented due to CDP Supply Chain member engagement
	Select from: <input checked="" type="checkbox"/> Yes

[Fixed row]

(18.5.1) Specify the CDP Supply Chain members that have prompted your implementation of mutually beneficial environmental initiatives and provide information on the initiatives.

Row 1

(18.5.1.1) Requesting member

Select from:

(18.5.1.2) Environmental issues the initiative relates to

Select all that apply

Climate change

(18.5.1.4) Initiative ID

Select from:

Ini1

(18.5.1.5) Initiative category and type

Relationship sustainability assessment

Align goals to feed into customers targets and ambitions

(18.5.1.6) Details of initiative

Understanding ESG importance for our clients and the role a supply chain plays in it, Exactpro has started to develop its environmental strategy. The necessary part of it is to establish a process of emissions evaluating and regular disclosure, which is beneficial both for the company (as a start point to set and achieve emission reduction targets and improve resilience to possible regulatory changes) and its clients (increasing the level of transparency in business relationships).

(18.5.1.7) Benefits achieved

Select all that apply

Increased transparency of upstream/downstream value chain

(18.5.1.8) Are you able to provide figures for emissions savings or water savings in the reporting year?

Select from:

No

(18.5.1.11) Please explain how success for this initiative is measured

Our progress with emissions evaluation and the reporting transparency can be tracked via the CDP scores received for each subsequent report.

(18.5.1.12) Would you be happy for CDP Supply Chain members to highlight this work in their external communication?

Select from:

No

[Add row]

C19. SME Environmental Performance – Consolidation Approach

(19.1) Select the consolidation approach used by your organization to determine the climate-related impacts that are reported on throughout your response. Note that this option should align with your chosen approach for consolidating your GHG inventory.

	Consolidation approach used	Provide the rationale for the choice of consolidation approach
	Select from: <input checked="" type="checkbox"/> Financial control	<i>Due to the company's specifics financial and operational control coincide in terms of GHG emissions boundary.</i>

[Fixed row]

C20. SME Environmental Performance – Climate Change

(20.1) Do you evaluate your organization’s greenhouse gas (GHG) emissions? Note that you can measure your emissions or estimate them using the assistance of a carbon accounting tool.

Scope 1 (direct emissions from owned or controlled activities)

(20.1.1) Emissions evaluated

Select from:

Yes, we use tailored in-house or paid-for resources to calculate them

(20.1.4) Indicate whether you had any major barriers or challenges evaluating your emissions in the reporting year

Select from:

Yes

(20.1.5) Please explain the major barriers or challenges in evaluating your emissions

Exactrpo has recently started calculating GHG emissions and the process of emissions sources tracking is yet to be improved.

(20.1.6) Main measures which have helped, or would help, to manage or resolve the challenges

Select all that apply

Use of free tools and resources

Involvement in external partnerships and collaboration

(20.1.8) Indicate if you are providing emissions data for past reporting years

Select from:

No

Scope 2 (indirect emissions from purchased electricity, heat, steam or cooling)

(20.1.1) Emissions evaluated

Select from:

- Yes, we use tailored in-house or paid-for resources to calculate them

(20.1.2) Scope 2 approach

Select from:

- We are reporting a Scope 2 location-based figure

(20.1.3) Primary reason for not reporting a market-based figure

Select from:

- We have no operations where we are able to access electricity supplier emission factors or residual emission factors, and are unable to report a Scope 2, market-based figure

(20.1.4) Indicate whether you had any major barriers or challenges evaluating your emissions in the reporting year

Select from:

- Yes

(20.1.5) Please explain the major barriers or challenges in evaluating your emissions

No supplier-specific emission factors available.

(20.1.6) Main measures which have helped, or would help, to manage or resolve the challenges

Select all that apply

- Other, please specify :ESG expansion to a larger number of countries and businesses; a unified approach of energy companies to provide their specific emission factors.

(20.1.8) Indicate if you are providing emissions data for past reporting years

Select from:

No

Scope 3 (indirect emissions in upstream/downstream value chain)

(20.1.1) Emissions evaluated

Select from:

Yes, we use tailored in-house or paid-for resources to calculate them

(20.1.4) Indicate whether you had any major barriers or challenges evaluating your emissions in the reporting year

Select from:

Yes

(20.1.5) Please explain the major barriers or challenges in evaluating your emissions

High level of uncertainty; complex supplier chains and lack of measurement in them; geographical diversity of the company entities; necessity to develop the company's GHG emissions inventory from zero based on recommendations and lack of expertise at that; a diverse of paid-for emission factor databases and lack of the relevant databases officially published by the governments.

(20.1.6) Main measures which have helped, or would help, to manage or resolve the challenges

Select all that apply

Use of free tools and resources

Investment in paid-for tools and resources

Involvement in external partnerships and collaboration

(20.1.8) Indicate if you are providing emissions data for past reporting years

Select from:

No

[Fixed row]

(20.2) Select the name of the standard, protocol, or methodology you have used to collect activity data and calculate emissions.

Select all that apply

- Defra Environmental Reporting Guidelines: Including streamlined energy and carbon reporting guidance, 2019
- The Greenhouse Gas Protocol: A Corporate Accounting and Reporting Standard (Revised Edition)
- The Greenhouse Gas Protocol: Scope 2 Guidance
- The Greenhouse Gas Protocol: Corporate Value Chain (Scope 3) Standard
- US EPA Center for Corporate Climate Leadership: Direct Fugitive Emissions from Refrigeration, Air Conditioning, Fire Suppression, and Industrial Gases

(20.3) Are there any sources (e.g. facilities, specific GHGs, activities, geographies, etc.) of Scope 1, Scope 2 or Scope 3 emissions which are attributed to the entities you are including in your CDP response which are not included in your disclosure?

Select from:

- Yes

(20.3.1) Provide details of the sources of Scope 1, Scope 2 or Scope 3 emissions which are attributed to the entities you are including in your CDP response within your selected reporting boundary which are not included in your disclosure.

Row 1

(20.3.1.1) Source of excluded emissions

London location

(20.3.1.2) Scope(s) or Scope 3 category(ies)

Select all that apply

- Scope 3: Purchased goods and services

(20.3.1.7) Relevance of Scope 3 emissions from this source

Select from:

Emissions are not relevant

(20.3.1.9) Estimated percentage of total Scope 1+2 emissions this excluded source represents

0

(20.3.1.10) Estimated percentage of total Scope 3 emissions this excluded source represents

0

(20.3.1.11) Explain why this source is excluded

The source is excluded due to the principle of relevance: it is characterized by irregularity and a comparatively small amount of GHG emissions produced, which is defined based on primary data.

(20.3.1.12) Explain how you estimated the percentage of emissions this excluded source represents

Yearly data from this location was compared to the same from other locations.

[Add row]

(20.4) What were your organization's gross global Scope 1 emissions in metric tons CO₂e?

Reporting year

(20.4.1) Gross global Scope 1 emissions (metric tons CO₂e)

1.04

(20.4.3) Methodological details

Emission factors are taken from "UK Government GHG Conversion Factors for Company Reporting" and EPA "Emission Factors for Greenhouse Gas Inventories" published for 2023. The Screening method is used for fugitive emissions calculation.

[Fixed row]

(20.5) What were your organization's gross global Scope 2 emissions in metric tons CO2e?

Reporting year

(20.5.1) Gross global Scope 2, location-based emissions (metric tons CO2e)

95.42

(20.5.5) Methodological details

Location-based method and grid-average emission factors are used for accounting. The company cannot use a market-based method to report emissions due to the lack of contractual instruments.

[Fixed row]

(20.7) Account for your organization's gross global Scope 3 emissions, disclosing and explaining any exclusions.

Purchased goods and services

(20.7.1) Evaluation status

Select from:

Relevant, calculated

(20.7.2) Emissions in reporting year (metric tons CO2e)

76

(20.7.3) Please explain

An Average-data method is used for drinking and tap water consumption calculations. For the rest of the emissions a Spend-based method and DEFRA conversion factors are used.

Capital goods

(20.7.1) Evaluation status

Select from:

Relevant, calculated

(20.7.2) Emissions in reporting year (metric tons CO₂e)

110

(20.7.3) Please explain

A Spend-based method and DEFRA conversion factors are used for calculations.

Fuel-and-energy-related activities (not included in Scope 1 or 2)

(20.7.1) Evaluation status

Select from:

Not relevant, explanation provided

(20.7.3) Please explain

As far as only life-cycle emission factors are available for Scope 2, the same is not reported in this category.

Upstream transportation and distribution

(20.7.1) Evaluation status

Select from:

Not relevant, calculated

(20.7.2) Emissions in reporting year (metric tons CO₂e)

0

(20.7.3) Please explain

A Spend-based method and DEFRA conversion factors are used for calculations.

Waste generated in operations

(20.7.1) Evaluation status

Select from:

Not relevant, explanation provided

(20.7.3) Please explain

Taking into account the company specifics and the lack of information for calculations the category cannot be considered relevant.

Business travel

(20.7.1) Evaluation status

Select from:

Relevant, calculated

(20.7.2) Emissions in reporting year (metric tons CO₂e)

57.91

(20.7.3) Please explain

The inventory includes all the official business travels. Supplier-specific data was used where received. For air travels ICAO calculator data was taken. For other calculations a distance-based method and public emission factors were used.

Employee commuting

(20.7.1) Evaluation status

Select from:

Relevant, calculated

(20.7.2) Emissions in reporting year (metric tons CO2e)

60.3

(20.7.3) Please explain

The data on commuting patterns was collected on a fix date and a distance-based method was applied for calculations. The emission factors were taken from the UK Government Greenhouse Gas Conversion Factors for Company Reporting. Due to the specifics of the IT sector and flexible corporate policy on working from offices, avoided emissions estimated for the commuting category are approximately 132 t CO2e.

Upstream leased assets

(20.7.1) Evaluation status

Select from:

Relevant, calculated

(20.7.2) Emissions in reporting year (metric tons CO2e)

15

(20.7.3) Please explain

A Spend-based method and DEFRA conversion factors are used for calculations.

Downstream transportation and distribution

(20.7.1) Evaluation status

Select from:

Not relevant, explanation provided

(20.7.3) Please explain

Not applicable

Processing of sold products

(20.7.1) Evaluation status

Select from:

Not relevant, explanation provided

(20.7.3) Please explain

Not applicable

Use of sold products

(20.7.1) Evaluation status

Select from:

Not relevant, explanation provided

(20.7.3) Please explain

Not applicable

End of life treatment of sold products

(20.7.1) Evaluation status

Select from:

Not relevant, explanation provided

(20.7.3) Please explain

Not applicable

Downstream leased assets

(20.7.1) Evaluation status

Select from:

Not relevant, explanation provided

(20.7.3) Please explain

Not applicable

Franchises

(20.7.1) Evaluation status

Select from:

Not relevant, explanation provided

(20.7.3) Please explain

Not applicable

Investments

(20.7.1) Evaluation status

Select from:

Not relevant, explanation provided

(20.7.3) Please explain

Not applicable

Other (upstream)

(20.7.1) Evaluation status

Select from:

Not relevant, explanation provided

(20.7.3) Please explain

Not applicable

Other (downstream)

(20.7.1) Evaluation status

Select from:

Not relevant, explanation provided

(20.7.3) Please explain

Not applicable

[Fixed row]

(20.8) Indicate the verification/assurance status that applies to your reported emissions.

	Verification/assurance status
Scope 1 (direct emissions from owned or controlled activities)	Select from: <input checked="" type="checkbox"/> No third-party verification or assurance

	Verification/assurance status
Scope 2 (location-based or market-based indirect emissions from purchased electricity, heat, steam or cooling)	<i>Select from:</i> <input checked="" type="checkbox"/> No third-party verification or assurance
Scope 3 (indirect emissions in upstream/downstream value chain)	<i>Select from:</i> <input checked="" type="checkbox"/> No third-party verification or assurance

[Fixed row]

(20.9) How do your gross global emissions (Scope 1 and 2 combined) for the reporting year compare to those of the previous reporting year?

(20.9.1) How do your gross global emissions (Scope 1 and 2 combined) for the reporting year compare to those of the previous reporting year?

Select from:

Increased

(20.9.2) Reason

Select all that apply

Other

(20.9.3) Please explain

For the previous year report half-year data (January 1 2023 - June 31 2023) was used. This is our first year of reporting full-year emissions data.

[Fixed row]

(20.10) Break down your total gross global Scope 1 emissions by business activity.

	Activity	Scope 1 emissions (metric tons CO2e)
Row 1	Office space heating	0.86
Row 2	Office Space Cooling (fugitive emissions)	0.18

[Add row]

(20.11) Break down your total gross global Scope 2 emissions by business activity.

	Activity	Scope 2, location-based (metric tons CO2e)	Scope 2, market-based (metric tons CO2e)
Row 1	Electricity Consumption	71.19	0
Row 2	Office Space Heating&Cooling	24.25	0

[Add row]

(20.12) Allocate your emissions to your customers listed below according to the goods or services you have sold them in this reporting period.

Row 1

(20.12.1) Requesting member

Select from:

(20.12.2) Scope of emissions

Select from:

Scope 2: location- based

(20.12.4) Allocation level

Select from:

Company wide

(20.12.6) Allocation method

Select from:

Allocation based on the energy content of products purchased

(20.12.7) Unit for market value or quantity of goods/services supplied

Select from:

Megawatt hours (MWh)

(20.12.8) Market value or quantity of goods/services supplied to the requesting member (numerator)

1.84

(20.12.9) Emissions in metric tons of CO₂e

0.56

(20.12.10) Uncertainty (\pm %)

5

(20.12.11) Major sources of emissions

Electricity consumption

(20.12.12) Allocation verified by a third party?

Select from:

No

(20.12.13) Please explain how you have identified the GHG source, including major limitations to this process and assumptions made

The service specifics define the major emissions source to be electricity consumption. For the current allocation other sources (office spaces heating and cooling of Scope 1 and Scope 2) data is excluded. The reason is its complexity and the lack of information on the office spaces being (un)used in particular cases - Exactpro suggests an opportunity for remote work to its employees. A model-based calculation method is applied. It is assumed that every employee works at a standard working station where energy consumption is known from statistics based on direct measurements.

(20.12.14) Where published information has been used, please provide a reference.

*Location-based electricity emission factors were taken from public sources: <https://app.electricitymaps.com/> <https://www.energy.gov.lk/> <https://cdm.unfccc.int/sunsetcms/storage/contents/stored-file-20210303100626127/ASB0038-2021.pdf>
[Add row]*

(20.13) What are the challenges in allocating emissions to different customers, and what would help you to overcome these challenges?

Row 1

(20.13.1) Allocation challenges

Select from:

Managing the different emission factors of diverse and numerous geographies makes calculating total footprint difficult

(20.13.2) Please explain what would help you overcome these challenges

Access to relevant databases officially published by the governments (at least in the energy sector) could become a solution to this challenge.

Row 2

(20.13.1) Allocation challenges

Select from:

Doing so would require we disclose business sensitive/proprietary information

(20.13.2) Please explain what would help you overcome these challenges

Allocation based on the market value of products purchased must be avoided to prevent indirect financial data disclosure. Another method should be applied to overcome the challenge, however, it may increase the level of uncertainty.

[Add row]

(20.14) Do you plan to develop your capabilities to allocate emissions to your customers in the future?

	Do you plan to develop your capabilities to allocate emissions to your customers in the future?	Describe how you plan to develop your capabilities
	Select from: <input checked="" type="checkbox"/> Yes	<i>We plan to improve the accuracy of GHG emissions data used and our expertise in uncertainty calculation.</i>

[Fixed row]

(20.15) Does your organization break down its electricity consumption by country/area.

Select from:

Yes

(20.15.1) Provide a breakdown by country/area of your purchased or acquired electricity consumption in MWh.

Row 1

(20.15.1.1) Country/area

Select from:

Sri Lanka

(20.15.1.2) MWh from renewable sources

16.34

(20.15.1.3) MWh from non-renewable sources

16.34

(20.15.1.4) Total (renewable + non-renewable) MWh

32.68

(20.15.1.5) Comment

In the absence of contractual instruments, statistical power generation data published by the supplier is used for calculations.

Row 2

(20.15.1.1) Country/area

Select from:

Georgia

(20.15.1.2) MWh from renewable sources

42.6

(20.15.1.3) MWh from non-renewable sources

7.52

(20.15.1.4) Total (renewable + non-renewable) MWh

50.12

(20.15.1.5) Comment

In the absence of contractual instruments, a country level power generation data is used for calculations

Row 3

(20.15.1.1) Country/area

Select from:

Lithuania

(20.15.1.2) MWh from renewable sources

10.82

(20.15.1.3) MWh from non-renewable sources

4.64

(20.15.1.4) Total (renewable + non-renewable) MWh

15.46

(20.15.1.5) Comment

In the absence of contractual instruments, a country level power generation data is used for calculations

Row 4

(20.15.1.1) Country/area

Select from:

Armenia

(20.15.1.2) MWh from renewable sources

0

(20.15.1.3) MWh from non-renewable sources

1.12

(20.15.1.4) Total (renewable + non-renewable) MWh

1.12

(20.15.1.5) Comment

In the absence of contractual instruments, a country level power generation data is used for calculations
[Add row]

(20.16) Did you have an emissions or other climate-related target that was active in the reporting year?

(20.16.1) Emissions or other climate-related target

Select all that apply

Other climate-related target

[Fixed row]

(20.17) Did you have emissions reduction initiatives that were active within the reporting year? Note that this can include those in the planning and/or implementation phases.

	Emissions reduction initiative
	Select from: <input checked="" type="checkbox"/> Yes

[Fixed row]

(20.17.1) Provide details on the emissions reduction initiatives implemented in the reporting year in the table below.

Row 1

(20.17.1.1) Initiative category

Select from:

- Company policy or behavioral change

(20.17.1.2) Initiative type

Company policy or behavioral change

- Change in purchasing practices

(20.17.1.3) Scope(s) or Scope 3 category(ies) where emissions savings occur

Select all that apply

- Scope 3 category 1: Purchased goods & services

(20.17.1.4) Voluntary/ Mandatory

Select from:

- Voluntary

(20.17.1.5) Are you able to estimate CO₂e savings and financial impacts?

Select from:

- Yes

(20.17.1.6) Estimated annual CO₂e savings (metric tons CO₂e)

1

(20.17.1.7) Investment required (unit currency – as specified in 14.2)

0

(20.17.1.8) Annual monetary savings (unit currency – as specified in 14.2)

1150

(20.17.1.9) Payback period

Select from:

<1 year

(20.17.1.10) Estimated lifetime of the initiative

Select from:

6-10 years

(20.17.1.11) Comment

It was planned to replace bottled water and plastic cups with modern water filters in the largest office.

Row 2

(20.17.1.1) Initiative category

Select from:

Waste reduction and material circularity

(20.17.1.2) Initiative type

Company policy or behavioral change

Waste management

(20.17.1.3) Scope(s) or Scope 3 category(ies) where emissions savings occur

Select all that apply

Scope 3 category 5: Waste generated in operations

(20.17.1.4) Voluntary/ Mandatory

Select from:

Voluntary

(20.17.1.5) Are you able to estimate CO2e savings and financial impacts?

Select from:

No

(20.17.1.10) Estimated lifetime of the initiative

Select from:

6-10 years

(20.17.1.11) Comment

In 2023, we joined forces with Tene, a leading environmental solutions provider, to launch the Green Bin Project in our office. The primary goal of the project is to streamline and maximise our recycling efforts. With the help of these bins, we collect plastic and battery waste, materials that are notoriously difficult to dispose of properly. As our ability to estimate the company's Scope 3: Category 5 emissions is restricted, estimation of this initiative results does not seem to be possible. However, a positive impact is granted.

Row 3

(20.17.1.1) Initiative category

Select from:

Company policy or behavioral change

(20.17.1.2) Initiative type

Company policy or behavioral change

- Customer engagement

(20.17.1.3) Scope(s) or Scope 3 category(ies) where emissions savings occur

Select all that apply

- Scope 1
- Scope 2 (market-based)
- Scope 2 (location-based)
- Scope 3: Other (upstream)
- Scope 3: Other (downstream)
- Scope 3 category 11: Use of sold products
- Scope 3 category 8: Upstream leased assets
- Scope 3 category 13: Downstream leased assets
- Scope 3 category 1: Purchased goods & services
- Scope 3 category 10: Processing of sold products (1 or 2)
- Scope 3 category 14: Franchises
- Scope 3 category 15: Investments
- Scope 3 category 2: Capital goods
- Scope 3 category 6: Business travel
- Scope 3 category 7: Employee commuting
- Scope 3 category 5: Waste generated in operations
- Scope 3 category 4: Upstream transportation & distribution
- Scope 3 category 12: End-of-life treatment of sold products
- Scope 3 category 9: Downstream transportation and distribution
- Scope 3 category 3: Fuel-and-energy-related activities (not included in Scopes 1 or 2)

(20.17.1.4) Voluntary/ Mandatory

Select from:

- Voluntary

(20.17.1.5) Are you able to estimate CO2e savings and financial impacts?

Select from:

- No

(20.17.1.10) Estimated lifetime of the initiative

Select from:

- 6-10 years

(20.17.1.11) Comment

Joining the "Working Together Towards Net Zero" initiative; allocating resources to develop and implement a carbon footprint calculation and reduction strategy
[Add row]

C21. SME Sign Off

(21.1) Is any environmental information included in your CDP response (not already reported in 20.8) is verified and/or assured by a third party?

Select from:

No, and we do not plan to obtain third-party verification/assurance of other environmental information in our CDP response within the next two years

(21.2) Provide the following information for the person that has signed off (approved) your CDP response.

(21.2.1) Job title

Chief Operating Officer

(21.2.2) Corresponding job category

Select from:

Chief Operating Officer (COO)

[Fixed row]

